

Smannell Parish Council
Annual Accounts for the year ended 31st March 2020
Variance Report

Box 2 Annual Precept

Variation - decrease of £20,762

Annual Precept lower 20,762

Box 3 Total Other Receipts

Variation - decrease of £688 688

Annual Parish events -reduction of receipts

Box 4 Staff Costs

Variation - increase of £557 557

Change of Parish Clerk

Box 6 Other Payments:

Variation - decrease of £5003

Election expenses higher 24

Insurance higher 17

Dog Bin Cleaning higher 96

LLPF Maintenance higher 966

Accountancy higher, nil in previous year 300

Audit higher 195

Web site costs lower -228

Christmas Event lower -193

Sundry expenses lower -180

Broadband lower - reverse provision made in previous year -6,000

no longer required

-5,003

Box 9 Total Fixed Assets and Long Term Assets

Variation 0